



Caledon
Parent-Child
Centre

Connect • Learn • Grow



Annual Report

2021-22

SHINING A LIGHT



The COVID-19 pandemic brought its share of dark days. Many experienced an increase in physical and mental health issues, isolation, grief and family stress. As we all navigated multiple waves and endured prolonged periods of change and uncertainty, our staff lit the way for families and children. They showed incredible strength and commitment to our community, as they also coped with the impacts of the pandemic in their own lives. Through our hybrid service model, our staff provided families and children with accessible options to connect, learn and grow.

During times of in-person closure, we worked to minimize the effects of social isolation, offering 24 virtual programs designed to bring families together. These included quality early learning experiences, parenting, postpartum and developmental supports. We enhanced our digital media offerings with resources, activities and DIY videos that parents and caregivers could watch to engage their children in learning and play at home.

As summer began, we were excited to re-open for in-person programs at 3 outdoor locations including our new sites in Southfields Village and Caledon East. We also partnered with TRCA to deliver a series of nature walks in Caledon Parks that promoted physical and emotional well being. Indoor Family Time sessions were added by autumn. Families and children embraced the opportunity to reconnect onsite with staff and each other under enhanced health and safety protocols. And most recently, our Rural Community Outreach Mobile Unit resumed services in 2 village locations. Families in need were regularly provided with nutritious meals and other food security supports. Nutrition education sessions were delivered by a registered dietician, and a wellness life coach provided social supports through a series of virtual workshops for parents.

Thanks to Ontario Trillium Foundation Resilient Communities Funding, we are finalizing a post-pandemic strategy. The data gathered during consultations is informing a plan to support priority service delivery needs.

Our deep connection to families, Caledon's changing landscape, and our commitment to the principles of diversity, equity and inclusion remain at the center of this plan.

Heartfelt thanks to our staff, Board, volunteers, funders, donors and partners. YOU continue to shine a light for the children and families of Caledon.



Teresa Colasanti



Carine Strong



Carine Strong
Chair, Board of Directors



Teresa Colasanti
Executive Director



2021-2022 Program Timeline

APRIL 2021

- Virtual Programs**
- EarlyON
 - Postpartum Support
 - Special Needs Support
 - Growing Together In Peel (Families, Food & Fun)
 - Child Development Chats

JULY 2021

- Introduction of Outdoor Programs**
- Dick's Dam Park
 - Caledon East
 - Southfields Community Centre
- Opening of 2 New Permanent Sites**
- Southfields Community Centre
 - Caledon East Community Complex

AUGUST 2021

- Nature Walks Introduced**
- Bolton Camp
 - Newhouse Park
 - Caledon East Park

OCTOBER 2021

- Re-opening of Indoor, In-person Programs**

JANUARY 2022

- In Person Programs Close**
- Return to Virtual Programs**
(Renewed Covid Restrictions)

FEBRUARY 2022

- Return to In-person Programs**
- Journey Together Program Resumes**

MARCH 2022

- Rural Village Visits Resume**
- Alton
 - Cheltenham



our Mission

To provide a safe and engaging space to connect, learn and grow.

Where children are nurtured and families flourish.

our Vision



our Values

Accountability

Belonging

Collaboration



OUR YEAR IN NUMBERS

3046



Number of individuals that accessed services

1385



Families improved their understanding and/or skills about child development and parenting

1661



Children increased readiness, independence and skills for learning such as communication and social skills

19,585



Number of unique website sessions

1974



Number of participants who attended virtual and/or online programs

362



Number of food supports provided to families and children in need

16



Number of formal partnerships

22,495



Number of digital media interactions

FINANCIAL SUMMARY

Statement of Revenues & Expenditures

Statement of Financial Position

Revenues	2021/2022	2020/2021	Assets	2021/2022	2020/2021
Government Funding	1,075,768	936,628	Current		
Non-Government Funding or Revenue from other Sources	69,930	57,565	Cash & Cash equivalents	648,481	705,630
Donation/Sponsorship/Fundraising	11,486	19,128	Accounts Receivable	7,615	15,995
			Harmonized Sales Tax Recoverable	40,154	20,248
			Prepaid expenses	6,838	4,659
			Long Term Investments		
Total	1,157,184	1,013,321	Total	703,088	746,532
Expenses	2021/2022	2020/2021	Liabilities & Net Assets	2021/2022	2020/2021
Salaries & Benefits	827,154	700,287	Current		
Occupancy Expenses	175,542	144,355	Accounts Payable	22,030	43,862
Other Operating Expenses	153,707	182,098	Wages and employee deductions payable	88,166	71,190
Fundraising Expenses	3,870	732	Funding Repayment	118,240	113,022
			Deferred funding	13,935	54,652
			NET ASSETS		
			General Fund	92,692	104,684
Total	1,160,273	1,027,472	Internally Restricted	368,025	359,122
Deficiency of Revenues over Expenses	(3,089)	(14,151)	Total	703,088	746,532

FUNDERS



MAJOR GIFT DONORS

- *Fines Ford Lincoln Sales and Service*
- *The Ihnatowycz Family*



Governance

OUR BOARD OF DIRECTORS

Carine Strong, Chair
Arno Ilic, Vice-Chair
Mike Fiore, Treasurer
Jo-Anne Fiore, Secretary

Faizan Bari
Catie Ferguson
Fabi Tempio-Hillier
Nikita Mann

Melissa Mitchell
Karey Rowe
Lynn Baker, Past Chair
Teresa Colasanti, Executive Director

WHAT PEOPLE ARE SAYING

I just wanted to send a note of appreciation and gratitude for allowing us to attend your program. It helped my family immensely in our time of need. From the food (to the) activities for my children, and gift cards, it really brightened up our days as a family and alleviated a lot of our stress. We made wonderful memories and friends.

- A Growing Together In Peel mom 

My kids loved being there within the first 10 minutes of walking in the door. They felt loved, comfortable, and everyone there helped make that happen. That's what I liked the best and just feeling so at ease so quickly after many, many hours of worry.

- An EarlyON Family Time Drop In dad 

For myself, the adjustments after birth group has provided a huge support system that I was in desperate need of after my son was born. Being with other moms and hearing I was not alone was a huge burden lifted. The education of the staff and the resources available have helped to alleviate my stress, allowing me to be the best parent for my son. Raising a child is never easy but the services from the CPCC have made the solutions for these challenges achievable in a constructive way.

- An Adjustments After Birth mom 